

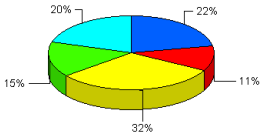
Clermont Transportation Connection (CTC)

General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Cincinnati, OH-KY-IN				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	672	Service Consumption		Fare Revenues	(20%)	\$395,167	Purchased Transportation				
Population	1,503,262	Annual Passenger Miles		Local Funds	(32%)	619,457	Other Operating Expenses				
Population Ranking out of 465 UZAs	27	Annual Unlinked Trips		State Funds	(15%)	300,734	Total Operating Expenses				
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	(11%)	212,438	Reconciling Cash Expenditures				
		Average Saturday Unlinked Trips		Other Funds	(22%)	426,202					
		Average Sunday Unlinked Trips		Total Operating Funds Expended		\$1,953,998 Q					
Service Area Statistics				Sources of Capital Funds Expended							
Square Miles	452	Service Supplied		Local funds		\$0					
Population	178,000	Annual Vehicle Revenue Miles		State Funds		0					
		Annual Vehicle Revenue Hours		Federal Assistance		0					
		Vehicles Operated in Maximum Service		Other Funds		0					
		Vehicles Available for Maximum Service		Total Capital Funds Expended		\$0					
		Base Period Requirement									

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	17	\$0	\$0	\$0	\$0	\$0

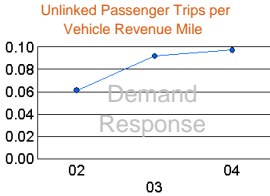
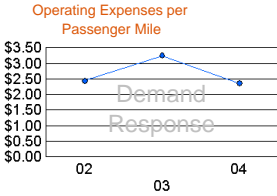
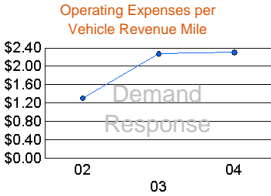
Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,886,878Q	\$395,167	\$0	800,125 Q	819,479	79,714	39,296	N/A	31	3.3	29	N/A	7%

Performance Measures		Service Efficiency		Cost Effectiveness		Service Effectiveness	
		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response		\$2.30 Q	\$48.02 Q	\$2.36 Q	\$23.67 Q	0.10	2.03



1 Excludes data for purchased transportation reported separately